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| CATEGORIES | OBJECTIVES | STRATEGY/ACTION PLAN  *Strategies and activities matched with the objectives* | IN CHARGE  *Who?* | SUPERVISOR  *Who?* | DEADLINES  *Date(s)* | KEY FOR PERMOMANCE INDICATORS  *How will we know that the objective is reached* | COSTS  *Estimations* |
| **C**  **R**  **O**  **I**  **S**  **S**  **A**  **N**  **C**  **E**  **S**  **P**  **I**  **R**  **I**  **T**  **U**  **E**  **L**  **L**  **E** | 1. | a. |  |  |  |  |  |
| b. |  |  |  |  |  |
| c. |  |  |  |  |  |
| d. |  |  |  |  |  |
| e. |  |  |  |  |  |
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| i. |  |  |  |  |  |
| j. |  |  |  |  |  |
| 2. | a. |  |  |  |  |  |
| b. |  |  |  |  |  |
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| 3. | a. |  |  |  |  |  |
| b. |  |  |  |  |  |
| c. |  |  |  |  |  |
| d. |  |  |  |  |  |
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| CATEGORIES | OBJECTIVES | STRATEGY/ACTION PLAN  *Strategies and activities matched with the objectives* | IN CHARGE  *Who?* | SUPERVISOR  *Who?* | DEADLINES  *Date(s)* | KEY FOR PERMOMANCE INDICATORS  *How will we know that the objective is reached* | COSTS  *Estimations* |
| **S**  **O**  **C**  **I**  **A**  **L**  **I**  **S**  **A**  **T**  **I**  **O**  **N** | 1. | a. |  |  |  |  |  |
| b. |  |  |  |  |  |
| c. |  |  |  |  |  |
| d. |  |  |  |  |  |
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| 3. | a. |  |  |  |  |  |
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| CATEGORIES | OBJECTIVES | STRATEGY/ACTION PLAN  *Strategies and activities matched with the objectives* | IN CHARGE  *Who?* | SUPERVISOR  *Who?* | DEADLINES  *Date(s)* | KEY FOR PERMOMANCE INDICATORS  *How will we know that the objective is reached* | COSTS  *Estimations* |
| **M**  **I**  **S**  **S**  **I**  **O**  **N** | 1. | a. |  |  |  |  |  |
| b. |  |  |  |  |  |
| c. |  |  |  |  |  |
| d. |  |  |  |  |  |
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| j. |  |  |  |  |  |
| 2. | a. |  |  |  |  |  |
| b. |  |  |  |  |  |
| c. |  |  |  |  |  |
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| 3. | a. |  |  |  |  |  |
| b. |  |  |  |  |  |
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